



EPHA Financial Information 2015

EPHA is an independent not-for-profit organisation, registered under Belgian law as an AISBL (Association internationale sans but lucratif) under number 451 133 736.

The Operational Budget

In 2015, the total income of EPHA was 921.242 €.

The operational budget is devoted to our core activities to improve health and strengthen the voice of public health in Europe.

Our biggest contributors in this context is the Operating Grant received from the European Commission for 448.495 €. In 2015 their contribution represented almost 49% of EPHA's total income.

In 2015, EPHA had 95 members and the total contribution for the membership fees was 113.784 € which represent 12% of the total income.

Projects

In addition to the operational budget, EPHA has received from other EU projects (Ex: Fresher, EASP, EPHORT consortium...) a total of 104.631 € which represents 11% of the income.

The other projects, grants and income from Foundations totaled an amount of 187.238 € which represents 20%.

The other income like renting part of our space and organizing our Annual Conference brought 67.094 € as income which represents 7% of the total income.



EPHA BUDGET 2015

Total Income	2015	
EU – Operating grant	448.495 €	49%
Members fees	113.784 €	12%
EU Projects (Fresher, EASP, EPHORT)	104.631 €	11%
Projects / Foundations	187.238 €	20%
Other income	67.094 €	7%
Total	921.242 €	100%

