

# Financial Information 2016

EPHA is an independent non-profit organisation, registered under Belgian law as an AISBL (Association internationale sans but lucratif).

## The Operational Budget

In 2016, the total income of EPHA was 1.072.461 €. The operational budget is devoted to our core activities to improve health and strengthen the voice of public health in Europe. Our biggest contributor is the Operating Grant received from the European Commission. In 2016 their contribution represented 58% of EPHA's total income. In 2016, the total contribution of the membership fees represented 8% of the total income.

**Projects** In addition to the Operational budget, EPHA is a partner in EU health research projects. Other projects and grants from foundations represented the remainder of our income.

Total Income	2016	%
EU-Operating grant	€ 623.369	58%
Conference income	€ 17.752	2%
Membership fees	€ 86.559	8%
Projects with members	€ 20.000	2%
Open Society Fdn – Access to Medicines	€ 122.456	11%
FRESHER (EU) project	€ 76.389	7%
Funders for Fair Trade / Altman Foundation	€ 36.250	3%
Nutrition (EU) project	€ 25.135	2%
Changing Markets Foundation	€ 15.000	2%
Open Society Institute – Roma Fellowship	€ 11.569	1%
WEMOS Foundation	€ 6.325	1%
Small grants (each under 1% income)	€ 31.657	3%
<b>Total</b>	<b>€ 1.072.461</b>	<b>100%</b>

