

# Financial Information

## EPHA Financial information 2017

EPHA is an independent non-profit organisation, registered under Belgian law as an AISBL (Association internationale sans but lucratif) under Registration Number 451 133 736.

## Operational Budget

In 2017, the total income of EPHA was 1.298.385 €.

The operational budget is devoted to our core activities to improve health and strengthen the voice of public health in Europe.

Our biggest contributor is the Operating Grant received from the Health Programme of the European Commission. In 2017 this represented 50.7% of EPHA's total income.

In 2017, the total contribution of the membership fees represented 7% of the total income.

## Projects

In addition to the Operating Grant, EPHA is a partner in EU health research projects. Other projects and grants from foundations represented the remainder of our income.

| Total income  | 2017              | %           |
|---|-------------------|-------------|
| EU Operating Grant                                  | € 658.869         | 50,7%       |
| Open Society Fdn – Access to Medicines              | € 126,072         | 9,7%        |
| Open Society Institute – Roma Fellowship            | € 107.692         | 8,3%        |
| Membership fees                                     | € 90,702          | 7,0%        |
| FRESHER (EU) project                                | € 88.356          | 6,8%        |
| Funders for Fair Trade / Altman Fdn                 | € 81.250          | 6,3%        |
| Open Society Fdn - Alliance                         | € 48,305          | 3,7%        |
| Changing Markets Foundation                         | € 21,750          | 1,7%        |
| FOEE grant  | € 17,900          | 1,4%        |
| Conference income                                   | € 14,794          | 1,1%        |
| Small grants  | € 11.809          | 0,9%        |
| ICF - Nutrition (EU) project                        | € 9.615           | 0,7%        |
| EASL Grant  | € 8,560           | 0,7%        |
| Together for Better Health project supported by GSK | € 7,710           | 0,6%        |
| WHO   | € 5.000           | 0,4%        |
| <b>Total</b>  | <b>€1.298.385</b> | <b>100%</b> |

- EU Operating Grant
- Open Society Fdn – Access to Medicines
- Open Society Institute – Roma Fellowship
- Membership fees
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