

# EPHA Financial information 2019

EPHA is an independent non-profit organisation, registered under Belgian law as an AISBL (Association internationale sans but lucratif) under number 451 133 736.

## The Operational budget

In 2019, the total income of EPHA was 1.203.438 € The operational budget is devoted to our core activities to improve health and strengthen the voice of public health in Europe.

Our biggest contributor is the Operating Grant received from the European Commission. In 2019 their contribution represented 46.12% of EPHA's total income.

In 2019, the total contribution of the membership fees represented 7.31% of the total income.

## Projects

In addition to the Operational budget, EPHA is a partner in EU health research projects. Other projects and grants from foundations represented the remainder of our income.

## EPHA budget 2019

Total income	2019	%
EU-Operating grant	€ 554.996	46.12%
Membership fees	€ 88.029	7,31%
OSF – Roma fellows	€ 62.322	5,18%
ISSA – grant for Roma work	€ 6.106	0.51%
Open Society Foundation – A2M & Alliance	€ 206.533	17,16%
Perls foundation - A2M	€ 13.069	1.09%
European Climate Foundation – Diesel	€ 146.311	12.16%
Greenpeace - Clean air	€ 11.345	0.94%
University of Bath - STOP tobacco	€ 11.846	0.98 %
OSF - Migrants mental health	€ 6.636	0.55%
Optimity - migrants health	€ 8.325	0.69%
H2020 - Childhood obesity	€ 49.026	4.07%
Carasso - Food & Nutrition	€ 15.858	1.32%
ENVI study	€ 13.370	1,11%
Other income (small grants + travel reimbursement)	€ 9.667	0.81%
<b>Total</b>	<b>€ 1.203.438</b>	<b>100%</b>

