## Financial Information 2021

EPHA is an independent non-profit organisation, registered under Belgian law as an AISBL (Association internationale sans but lucratif) under number 451 133 736.

## **The Operational Budget**

In 2021, the total income of EPHA was 1.612.922€. The operational budget is devoted to our core activities to improve health and strengthen the voice of public health in Europe.

Our biggest contributor is the Operating Grant received from the European Commission. In 2021 their contribution represented 39.56% of EPHA's total income.

In 2021, the total contribution of the membership fees represented 4.96% of the total income.

## Projects

In addition to the Operational budget, EPHA is a partner in EU health research projects. Other projects and grants from foundations represented the remainder of our income.

## EPHA Budget 2021

Total income	2021	%
EU-Operating Grant	€ 638.129,19	39,56
Membership Fees	€ 79.960,00	4,96
Perles grant	€ 19.982,58	1,24
ICF - Fiscal Measures	€ 5.475,00	0,34
Bloomberg University - STOP Tobacco	€ 27.500,00	1,70
University of Edinburgh	€ 2.665,82	0,17
WHO	€ 9.975,68	0,62
Other Income	€ 14.340,00	0,89
Open Society Foundation – A2M & Alliance	€ 123.243,30	7,64
European Climate Foundation	€ 509.959,06	31,62
OSF – Roma Inequalities	€ 54.349,32	3,37
H2020 - Childhood Obesity	€ 40.754,56	2,53
Foundation Daniel & Nina Carasso	€ 13.809,00	0,86
CLUA - Food Systems Reform	€ 28.286,24	1,75
OAK Foundation	€ 44.492,69	2,76
Total	€ 1.612.922,44	100%

