

# Financial Information 2022

EPHA is an independent non-profit organisation, registered under Belgian law as an AISBL (Association internationale sans but lucratif) under number 451 133 736.

## The Operational Budget

In 2022, the total income of EPHA was 2.281.567 €

The operational budget is devoted to our core activities to improve health and strengthen the voice of public health in Europe.

Our biggest contributor is the European Climate Foundation with 26.67 % with several grants and the second is the Operating Grant received from the European Commission. In 2022 their contribution represented 24.34% of EPHA's total income.

In 2022, the total contribution of the membership fees represented 3.11% of the total income.

## Projects

In addition to the Operational budget, EPHA is a partner in EU health research projects. Other projects and grants from foundations represented the remainder of our income.

### EPHA Budget 2022

Total Income	2022	%
EU-Operating grant	€ 555.236,64	24,34%
Membership fees	€ 71.060,00	3,11%
OSF - Tie off	€ 109.724,62	4,81%
ICF - fiscal measures	€ 1.775,00	0,08%
Eurochild - Roma	€ 7.837,40	0,34%
CLASP	€ 6.553,16	0,29%
WHO	€ 10.503,24	0,46%
Other income (travel reimbursements)	€ 4.293,56	0,19%
Open Society Foundation – A2M & Alliance	€ 171.556,46	7,52%
European Climate Foundation	€ 608.551,81	26,67%
OSF - Roma inequalities	€ 39.647,36	1,74%
H2020 - Childhood obesity	€ 58.406,11	2,56%
Climate works - HFHP	€ 442.541,19	19,40%
HFHP - Learning by doing	€ 75.767,28	3,32%
OAK Foundation	€ 40.317,31	1,77%
BRAVEST (EU4HEALTH action grant)	€ 6.860,29	0,30%
PLAN'EAT	€ 29.934,36	1,31%
JPI-AMR	€ 6.875,00	0,30%
ECF - HFHP (combination) starting April (80,000 € - 1 year)	€ 10.000,00	0,44%
ROBUST	€ 6.331,44	0,28%
University Edinburgh	€ 17.794,97	0,78%
<b>Total</b>	<b>€ 2.281.567,20</b>	<b>100%</b>